



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	65,604,713	65,604,713	0	65,604,713
			<b>0</b>	<b>65,604,713</b>	<b>65,604,713</b>	<b>0</b>	<b>65,604,713</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	022	MAIN ENVELOP - OVERHEAD					65,604,713
							<b>65,604,713</b>
<b>FEDERAL MINISTRY OF SPECIAL DUTIES SGF</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	65,604,713	65,604,713	0	65,604,713
			<b>0</b>	<b>65,604,713</b>	<b>65,604,713</b>	<b>0</b>	<b>65,604,713</b>



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		2016 APPROPRIATION ACT AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>65,604,713</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>65,604,713</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>65,604,713</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,244,801</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,184,112
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,060,689
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,957,619</b>
22020201	ELECTRICITY CHARGES		388,577
22020202	TELEPHONE CHARGES		1,307,535
22020205	WATER RATES		261,507
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,086,866</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,379,741
22020303	NEWSPAPERS		523,013
22020304	MAGAZINES & PERIODICALS		523,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,569,042
22020306	PRINTING OF SECURITY DOCUMENTS		1,569,042
22020307	DRUGS & MEDICAL SUPPLIES		523,013
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,880,223</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,092,056
22020402	MAINTENANCE OF OFFICE FURNITURE		1,046,028
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,307,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,046,028
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,576
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,661,098</b>
22020501	LOCAL TRAINING		3,661,098
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,742,139</b>
22020601	SECURITY SERVICES		784,521
22020603	OFFICE RENT		388,576
22020606	CLEANING & FUMIGATION SERVICES		1,569,042
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,941,958</b>
22020701	FINANCIAL CONSULTING		4,527,706
22020702	INFORMATION TECHNOLOGY CONSULTING		4,184,112
22020703	LEGAL SERVICES		5,230,140
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,399,591</b>
22020801	MOTOR VEHICLE FUEL COST		1,569,042
22020803	PLANT / GENERATOR FUEL COST		1,830,549
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,092,055</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,013
22020902	INSURANCE PREMIUM		1,569,042
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,598,364</b>
22021001	REFRESHMENT & MEALS		1,046,028
22021002	HONORARIUM & SITTING ALLOWANCE		1,307,535
22021003	PUBLICITY & ADVERTISEMENTS		1,307,535
22021004	MEDICAL EXPENSES		1,046,028
22021006	POSTAGES & COURIER SERVICES		1,046,028
22021007	WELFARE PACKAGES		6,276,168
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		784,521
22021009	SPORTING ACTIVITIES		784,521
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>65,604,713</b>
	<b>TOTAL RECURRENT</b>		<b>65,604,713</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>65,604,713</b>